

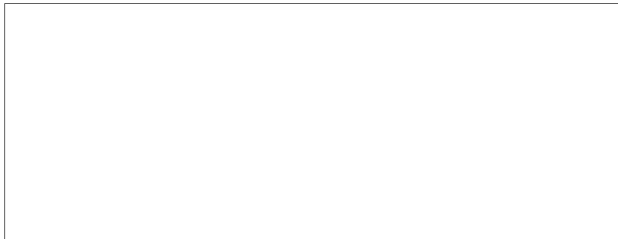
ED-188A



STAT

57148/C-379

February 25, 1959



*Rec'd ED
3/4/59
9:00*

STAT

Subject: Task Order No. 1



STAT

Enclosed are two copies of Progress Report No. 7 which summarizes the action taken on the subject Task Order during the period from 20 January 1959 through 20 February 1959.

Also enclosed is a copy of the Project Fiscal Report as of 31 January 1959, and a copy of the current Project Schedule.

Very truly yours.



STAT

TJH/jf

Enclosures:

- (A) Progress Report No. 7 (1 pg) 2 copies
- (B) Project Fiscal Report (Task 1, 1 pg) 1 copy
- (C) Project Schedule (3 pgs) 1 copy

Copy to: Contracting Officer
(w/1 copy of enclosures)

Contract Action:

1. The anticipated date of installation of the doors has been set for the month of May, 1959. During this month, Aircraft Armaments, Inc., will have approximately one week for the installation of the doors. This is per a telephone conversation on February 18, 1959.

2. As a result of the meeting between the Government Project Engineer and Aircraft Armaments, Inc., on January 29, 1959, cost proposals were prepared covering the cost of the requested changes in the door design and the overrun.

3. The rear door assembly has been completed and the forward door is nearing completion. The completion of the forward door will leave only the coaming assembly to be manufactured.

4. No official word has been received concerning the proposed mock-up of the doors and coaming.

5. The date presently set for making the door installation on an aircraft and the additional time required for obtaining approval of this installation are again reflected in the finish date for the final four doors.

Action Required:

None.

STAT

10001500

CONTRACT TITLE: ALCANTARA PROJECT
Project Manager: [REDACTED]PROJECT FISCAL REPORT
Date: 1-31-59Contract No. 374
Work Order No. 7418 Z

ILLEGIB

Account Name	Account Number	Paid End Prior Month	Paid Current Month	Open Purchase Commitments	Committed Costs To Date	Estimated Cost To Complete	Estimated Costs At Completion
Structures	9111.11	2555	20		2575		
E.M.Sys.Design	9111.21						
E.M.Mech.Design	9111.22	10	65		75		
Electronics Sys	9111.31	30			30		
Electron.Mech.	9111.32						
Nuclear Energy	9111.41						
Ordnance	9111.51	2555	5690		29549		
Engr.Services	9111.61	164			164		
Aerodynamics	9111.71	185	30		210		
Tool Engr.	9111.81	80			80		
Proj.Supv.	9111.91	230	1360		3690		
Eng.Labor	9111	29208	7165		36373	13457	49830
Mechanical	9112.11	19855	7281		27136		
Electronic	9112.21						
Inspection	9112.31	1864	645		2509		
Mfg. Labor	9112	2149	7526		29645	96335	125980
Total Labor	911	50927	15011		66018	109792	175510

H

O

U

R

S

Structures	9111.11	95965	704		96669		
E.M.Sys.Design	9111.21						
E.M.Mech.Design	9111.22	511	1430		1941		
Electronics Sys	9111.31	1625			1620		
Electron.Mech.	9111.32						
Nuclear Energy	9111.41						
Ordnance	9111.51	105030	194112		989151		
Engr.Services	9111.61	5522			5522		
Aerodynamics	9111.71	6735	1125		7858		
Tool Engr.	9111.81	3448			3448		
Proj.Supv.	9111.91	126440	73446		196380		
Eng.Labor	9111	1631728	276811		1202589	547451	1850040
Mechanical	9112.11	521670	187448		708518		
Electronics	9112.21						
Inspection	9112.31	49165	17422		66637		
Mfg.Labor	9112	570235	204920		775155	2228820	3013975
Total Labor	911	1662013	475731		2077744	2776271	4854015
M&PP	9123	450108	32459	7400	470467	972350	1442017
Sub.Contract	9124	14230	30570		44800	210195	224995
ODC	9125	12127	13848		25075	182238	208213
Tot.Direct	911&912	2058478	552608	7700	2618986	4144054	6761040
Eng. O/H	9136	262344	222065		1049707	437960	1487869
Mfg. O/H	9137	620339	245704		920243	2674564	3600827
G&A O/H	9138	451857	122675	1027	570559	870432	1460991
Total	91	31518	1153252	8927	5182677	8124030	13309727

D

O

L

L

A

R

S

CONTRACT CHANGES/PROPOSALS INC. IN ESTIMATED COST

CONTRACT CHANGES INCLUDED IN SELLING PRICE BASIC

SCHEDULE COMPLETION DATE

SELLING PRICE OFF 72,126.53 5,038.33 77,164.86

KSI:vin (orig. & 1 copy) MASTER PROJECT SCHEDULE Hold

PAGE 3

SUB WORK ORDER NO.		SCHEDULE ITEM NO.		TITLE		DATE		REVISED		PROJECT		PROJECT	
C-379 TASK 1		C-546		Door Mod.		9/1/58		10/17/58		11/17/58		12/15/58	
8182158		100		LAYOUT		9/1/58		10/17/58		11/17/58		12/15/58	
1		100		MOCK-UP		9/1/58		10/17/58		11/17/58		12/15/58	
1		101		COAMING		9/1/58		10/17/58		11/17/58		12/15/58	
1		102		AFT DOOR		9/1/58		10/17/58		11/17/58		12/15/58	
1		103		END. DOOR & MECH.		9/1/58		10/17/58		11/17/58		12/15/58	
1		104		TRACKS		9/1/58		10/17/58		11/17/58		12/15/58	
1		105		INSTALL, KIT		9/1/58		10/17/58		11/17/58		12/15/58	
1		106		PROCUREMENT		9/1/58		10/17/58		11/17/58		12/15/58	
1		107		ENG. LIAISON		9/1/58		10/17/58		11/17/58		12/15/58	
1		108		FIELD INSTALL.		9/1/58		10/17/58		11/17/58		12/15/58	
1		109		ENG. LIAISON		9/1/58		10/17/58		11/17/58		12/15/58	
1		110		DETAILS 1,2,3,4		9/1/58		10/17/58		11/17/58		12/15/58	
1		111		ASSEM. 1		9/1/58		10/17/58		11/17/58		12/15/58	
1		112		2		9/1/58		10/17/58		11/17/58		12/15/58	
1		113		3		9/1/58		10/17/58		11/17/58		12/15/58	
1		114		4		9/1/58		10/17/58		11/17/58		12/15/58	

DESIGN

MANUFACTURING

INSTALLATION

ENG. LIAISON

MANUFACTURING

SEE PG. 3 OF 3

BASED ON AWR APPROVAL TIME

MASTER PROJECT SCHEDULE

PAGE 2 OF 3

CONTRACT NO.		TASK		SHORT TITLE		PROJECT NO.		PROJECT PLANNER	
C-379		TASK		C-54G Door Mod.				FRED VEASTAT	
DATE ISSUED		DATE REVISED		DATE		DATE		DATE	
8/22/58		10/7/58		11/17/58		12-8-58		12/24/58	
FGV N.S.N.		fgv		fgv		fgv		fgv	
A		SEPT.		OCT.		NOV.		DEC.	
JAN.		FEB.		MAR.		APR.		MAY	
JUNE									
SUB WORK ORDER NO.		SCHEDULE ITEM NO.		TITLE		DWG. NO.			
.11		118		PACKING & SHIP					
CONT. DATE		SEE ITEM III		TITLE		DWG. NO.			
4		1		PACKING & SHIP					
SUB WORK ORDER NO.		SCHEDULE ITEM NO.		TITLE		DWG. NO.			
.12		120		DRAWINGS					
CONT. DATE		SEE ITEM III		TITLE		DWG. NO.			
1		1		DRAWINGS					
SUB WORK ORDER NO.		SCHEDULE ITEM NO.		TITLE		DWG. NO.			
.12		121		FINAL REPORT					
CONT. DATE		SEE ITEM III		TITLE		DWG. NO.			
1		1		FINAL REPORT					
SUB WORK ORDER NO.		SCHEDULE ITEM NO.		TITLE		DWG. NO.			
.12		122		KIT INSTALL. INSTR.					
CONT. DATE		SEE ITEM III		TITLE		DWG. NO.			
4		1		KIT INSTALLATION INSTRUCTIONS					
SUB WORK ORDER NO.		SCHEDULE ITEM NO.		TITLE		DWG. NO.			
.90		900		LOADING					
CONT. DATE		SEE ITEM III		TITLE		DWG. NO.			
1		1		AFT DOOR					
SUB WORK ORDER NO.		SCHEDULE ITEM NO.		TITLE		DWG. NO.			
.90		900		FWD. DOOR & NIECH					
CONT. DATE		SEE ITEM III		TITLE		DWG. NO.			
1		1		TRACK					

MASTER PROJECT SCHEDULE

PAGE 3 OF 3

WORK ORDER NO. C-379 TASK 1		SHORT TITLE C-54 DOOR MOD.		PROJ MOR.		PLANNER FRED		STAT PIER		
DATE ISSUED 2-19-59		DATE REVISED								
ITEM NO.	ITEM	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
110	TITLE ENG. LIAISON - DRAWING NO. 4 DOORS.									
SUB WORK ORDER NO. 11	CONTRACT DATE 12-31-59	QUANTITY REQUIRED								
111	TITLE MFG. - 4 DOORS DRAWING NO. 4 DETAILS #2,3,4,5 1 ASSEM. #2 1 " #3 1 " #4 1 " #5									
SUB WORK ORDER NO. 11	CONTRACT DATE 12-31-59	QUANTITY REQUIRED								
112	TITLE PACK & SHIP DRAWING NO. 1 DOOR #2 1 " #3 1 " #4 1 " #5									
SUB WORK ORDER NO. 11	CONTRACT DATE 12-31-59	QUANTITY REQUIRED								
*	TITLE DRAWING NO. * 1 120 DRAWINGS (1 SET REPRODUCIBLE) 1 121 FINAL REPORT 4 122 KIT INSTALL. INSTR.									
SUB WORK ORDER NO. 12	CONTRACT DATE 12-31-59	QUANTITY REQUIRED								
120	TITLE TOOLING (CONT'D) DRAWING NO. FROM PG. 2 OF 3 IF REQUIRED.)									
SUB WORK ORDER NO. 90	CONTRACT DATE 12-31-59	QUANTITY REQUIRED								

CONTRACT TITLE: AIRCRAFT
Project Manager

PROJECT FISCAL REPORT

Date: 1-31-59

Contract No. C-379

Work Order No.

STAT

Account Name	Account Number	Paid End Prior Month	Paid Current Month	Open Purchase Commitments	Committed Costs To Date	Estimated Cost To Complete	Estimated Costs At Completion
Structures	9111.11	2555	20		2875		
E.M.Sys.Design	9111.21	-	-				
E.M.Mech.Design	9111.22	10	65		75		
Electronics Sys	9111.31	30	-		30		
Electron.Mech.	9111.32	-	-		-		
Nuclear Energy	9111.41	-	-		-		
Ordnance	9111.51	31120	5280		36850		
Engr.Services	9111.61	164	-		164		
Aerodynamics	9111.71	180	30		210		
Tool Engr.	9111.81	80	-		80		
Proj.Supv.	9111.91	5150	1480		6550		
Eng.Labor	9111	39589	7245		46834	13457	60291
Mechanical	9112.11	38101	7320		45421		
Electronic	9112.21						
Inspection	9112.31	2606	645		3251		
Mfg. Labor	9112	38707	7965		46672	96335	143007
Total Labor	911	78296	15210		93506	109792	203298

Structures	9111.11	106315	704		107019		
E.M.Sys.Design	9111.21	-	-		-		
E.M.Mech.Design	9111.22	511	1430		1941		
Electronics Sys	9111.31	1620	-		1620		
Electron.Mech.	9111.32	-	-		-		
Nuclear Energy	9111.41	-	-		-		
Ordnance	9111.51	1063464	195532		1258996		
Engr.Services	9111.61	5522	-		5522		
Aerodynamics	9111.71	6733	1125		7858		
Tool Engr.	9111.81	3448	-		3448		
Proj.Supv.	9111.91	279180	25600		354780		
Eng.Labor	9111	1467293	274791		1742084	547451	2289535
Mechanical	9112.11	914553	188698		1103251		
Electronics	9112.21						
Inspection	9112.31	68608	17472		86080		
Mfg.Labor	9112	983161	206170		1189331	2228970	3418301
Total Labor	911	2450454	460961		2931415	2776421	5702836
M&PP	9123	631249	26099	10300	664648	991510	1661158
Sub.Contract	9124	38272	30570		68842	210195	279037
ODC	9125	14475	12848		28323	182238	210561
Tot.Direct	911&912	3134450	553478	10300	3698228	4166364	7852592
Eng. O/H	9136	1184966	225329		1410295	437880	1848175
Mfg. O/H	9137	1125850	247404		1423254	2674624	4097878
G&A O/H	9138	707576	133407	1339	842322	873484	1715806
T. 1	91	6202842	1159618	11639	7374099	8146352	15520451

CONTRACT CHANGES/PROPOSALS INC. IN ESTIMATED COST

CONTRACT CHANGES INCLUDED IN SELLING PRICE TASK #1 & TASK #2

SCHEDULE COMPLETION DATE

SELLING PRICE CPEP 84,461,111 625,114 95,712,25

AAINC. A-1 Sanitized Copy Approved for Release 2011/05/10 : CIA-RDP78-03642A001200020011-4 TOTAL